

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6987

BILL NUMBER: HB 1110

NOTE PREPARED: Jan 1, 2010

BILL AMENDED:

SUBJECT: Early Intervention Services Plans.

FIRST AUTHOR: Rep. Summers

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL

IMPACT: State & Local

Summary of Legislation: This bill creates the community services plan for early intervention services for delinquent children and children in need of services (CHINS). The bill repeals the chapter concerning regional service strategic plans.

Effective Date: July 1, 2010.

Explanation of State Expenditures: This bill will minimally reduce the workload of the Department of Child Services (DCS). The reduction comes from repealing language that requires DCS to provide guidelines and policies to regional services councils.

Explanation of State Revenues:

Explanation of Local Expenditures: This bill will reverse provisions included in HEA 1001-2008 that replaced community services plans for early intervention services with regional service strategic plans and councils. Code provisions regarding regional service strategic plans and councils will be repealed.

Formerly, members of the county early intervention plan teams served without reimbursement. Currently, members of regional services councils also do not receive reimbursement for per diem, mileage, or other expenses relating to their role on the council.

County fiscal bodies and local county government would experience a slight increase in workload to appoint members to county early intervention plan teams, perform duties specified in the bill, and develop community service plans to govern their early intervention program. Workload may be minimized to the extent counties

form joint teams and adopt a single multicounty early intervention plan or adopt an existing plan for the provision of family preservation services.

Explanation of Local Revenues:

State Agencies Affected: DCS.

Local Agencies Affected: County fiscal bodies, local county government.

Information Sources: Ellen Holland, DCS.

Fiscal Analyst: Bill Brumbach, 232-9559.